

USHE AY 2024-25 Performance Goal Setting Tables

Access	2022 Base		2023 Actual		2024 Actual		Commissioner Recommended 2025 Goal	Linear 3-Year Pace Reference		Goal 2027		
	Institution	Enrollments	Share	Enrollments	Share	Enrollments	Share	Target	1 year +	Share	Enrollments	Share
Bridgerland Tech	263	0.63%	307	0.71%	345	0.77%						
Davis Tech	453	1.08%	548	1.26%	594	1.33%						
Dixie Tech	126	0.30%	173	0.40%	177	0.40%						
Mountainland Tech	558	1.33%	958	2.21%	816	1.83%						
Ogden-Weber Tech	370	0.88%	478	1.10%	489	1.10%						
SLCC	3,968	9.43%	3,521	8.11%	3,535	7.92%						
SNOW	1,262	3.00%	1,263	2.91%	1,271	2.85%						
Southwest Tech	64	0.15%	75	0.17%	93	0.21%						
SUU	1,415	3.36%	1,579	3.64%	1,883	4.22%						
Tooele Tech	90	0.21%	117	0.27%	110	0.25%						
Uintah Basin Tech	50	0.12%	52	0.12%	81	0.18%						
USU	3,218	7.65%	3,151	7.26%	3,017	6.76%						
UT	1,671	3.97%	1,799	4.15%	1,779	3.99%						
UU	2,447	5.82%	2,557	5.89%	2,804	6.28%						
UVU	4,007	9.53%	3,659	8.43%	3,599	8.07%						
WSU	2,605	6.19%	2,559	5.90%	2,319	5.20%						
USHE Schools	22,567	53.65%	22,796	52.54%	22,912	51.35%	Linear Pace	1.8%	53.12%	27,272	56.65%	
In State Private	2,344	5.57%	2,307	5.32%	2,534	5.68%				2,683	5.57%	
Out of State	1,959	4.66%	1,888	4.35%	2,319	5.20%				2,242	4.66%	
Total Enrolled	26,870	63.88%	26,991	62.21%	27,765	62.22%				32,197	66.88%	
Not Enrolled	15,191	36.12%	16,399	37.79%	16,857	37.78%				15,942	33.12%	
Total	42,061	100.00%	43,390	100.00%	44,622	100.00%				48,139	100.00%	

Timely Competition	2022 Base			2023 Actual			2024 Actual			Inst. Proposed 2025 Goal	Commissioner Recommended 2025 Goal	Linear 3-Year Pace Reference		Goal 2027	
	Institution	Cohort	Timely	Percent	Cohort	Timely	Percent	Cohort	Timely	Percent ¹	Target	Target	1 year +	Percent	5-year +
Bridgerland Tech	1,142	658	57.6%	1,009	606	60.1%	1,103	701	63.6%	Five-Year Goal	Five-Year Goal	-1.0%	62.6%	3.0%	60.6%
Davis Tech	1,773	894	50.4%	2,006	894	44.6%	1,746	869	49.8%	51.8%	Linear Pace	1.2%	51.0%	3.0%	53.4%
Dixie Tech	526	323	61.4%	475	329	69.3%	588	478	81.3%	Five-Year Goal	Five-Year Goal	-5.6%	75.7%	3.0%	64.4%
Mountainland Tech	2,030	1,386	68.3%	1,828	1,100	60.2%	1,823	1,167	64.0%	Linear Pace	Linear Pace	2.4%	66.4%	3.0%	71.3%
Ogden-Weber Tech	1,391	548	39.4%	1,402	602	42.9%	1,441	660	45.8%	Five-Year Goal	Five-Year Goal	-1.1%	44.7%	3.0%	42.4%
SLCC Academic	9,310	3,689	39.6%	10,051	4,101	40.8%	9,196	3,885	42.2%	Linear Pace	Linear Pace	0.1%	42.3%	2.9%	42.5%
SLCC TECH	231	105	45.5%	262	126	48.1%	277	99	35.7%	Linear Pace	Linear Pace	4.7%	40.4%	4.3%	49.8%
SNOW Academic	1,730	1,093	63.2%	1,638	1,063	64.9%	1,690	1,169	69.2%	Five-Year Goal	Five-Year Goal	-0.7%	68.5%	4.0%	67.2%
SNOW TECH	87	11	12.6%	92	13	14.1%	56	14	25.0%	Five-Year Goal	Five-Year Goal	-2.8%	22.2%	4.0%	16.6%
Southwest Tech	361	275	76.2%	296	209	70.6%	392	296	75.5%	Linear Pace	Linear Pace	1.2%	76.7%	3.0%	79.2%
SUU	2,110	1,143	54.2%	2,286	1,323	57.9%	2,467	1,451	58.8%	Five-Year Goal	Five-Year Goal	-0.5%	58.3%	3.0%	57.2%
Tooele Tech	257	138	53.7%	231	99	42.9%	337	169	50.1%	51.1%	Linear Pace	2.5%	52.7%	4.0%	57.7%
Utah Basin Tech	283	174	61.5%	301	238	79.1%	386	294	76.2%	Five-Year Goal	Five-Year Goal	-3.6%	72.6%	4.0%	65.5%
USU Inst	7,592	4,233	55.8%	7,331	4,082	55.7%	6,954	4,037	58.1%	Linear Pace	Linear Pace	0.6%	58.6%	4.0%	59.8%
USU TECH	119	32	26.9%	140	38	27.1%	151	50	33.1%	Five-Year Goal	Five-Year Goal	-1.1%	32.0%	3.0%	29.9%
UT	2,734	1,072	39.2%	3,280	1,213	37.0%	3,402	1,230	36.2%	Linear Pace	Linear Pace	2.0%	38.2%	3.0%	42.2%
UU	6,096	3,994	65.5%	6,382	4,235	66.4%	7,131	4,620	64.8%	Linear Pace	Linear Pace	1.2%	66.0%	3.0%	68.5%
UVU	7,789	3,001	38.5%	7,566	2,997	39.6%	7,412	3,088	41.7%	41.7%	Five-Year Goal	0.0%	41.6%	3.0%	41.5%
WSU	5,950	2,301	38.7%	6,220	2,419	38.9%	5,898	2,448	41.5%	Five-Year Goal	Linear Pace	0.1%	41.6%	3.0%	41.7%
Grand Total	51,392	25,038	48.7%	52,656	25,649	48.7%	52,299	26,675	51.0%					3.0%	51.7%

¹Bold indicates Five-Year Goal Target Reached

High Yield	2022 Base			2023 Actual			2024 Actual				Inst. Proposed 2025 Goal	Commissioner Recommended 2025 Goal	Linear 3-Year Pace Reference		2027 Goal	
	Institution	Cohort	4/5 Star	Percent	Cohort	4/5 Star	Percent	Cohort	4/5 Star	Percent ¹	Measure	Target	Target	1 year +	Percent	5-year +
Bridgerland Tech	987	486	49.2%	1,042	541	51.9%	1,200	699	58.3%	P	Five-Year Goal	Five-Year Goal	-0.7%	57.6%	7.0%	56.2%
Davis Tech	1,487	622	41.8%	1,556	691	44.4%	1,719	854	49.7%	P	Five-Year Goal	Five-Year Goal	0.0%	49.7%	8.0%	49.8%
Dixie Tech	676	446	66.0%	708	478	67.5%	859	629	73.2%	P	Five-Year Goal	Five-Year Goal	-0.1%	73.1%	7.0%	73.0%
Mountainland Tech	1,979	585	29.6%	1,968	609	30.9%	2,237	739	33.0%	R	Linear Pace	Linear Pace	1.5%	34.5%	8.0%	37.6%
Ogden-Weber Tech	1,012	491	48.5%	1,203	682	56.7%	1,305	784	60.1%	P	Five-Year Goal	Five-Year Goal	-1.5%	58.6%	7.0%	55.5%
SLCC-Academic	1,865	1,407	75.4%	1,775	1,277	71.9%	1,687	1,269	75.2%	R	Linear Pace	Linear Pace	0.4%	75.6%	1.0%	76.4%
SLCC-Tech	715	553	77.3%	713	571	80.1%	738	531	72.0%	R	Linear Pace	Linear Pace	2.1%	74.1%	1.0%	78.4%
Snow-Academic	725	525	72.4%	766	566	73.9%	793	593	74.8%	P	Linear Pace	Linear Pace	1.5%	76.3%	7.0%	79.4%
Snow-Tech	183	47	25.7%	235	99	42.1%	213	77	36.2%	P	Five-Year Goal	Five-Year Goal	-1.2%	35.0%	7.0%	32.7%
Southwest Tech	387	190	49.1%	433	236	54.5%	461	264	57.3%	P	Five-Year Goal	Five-Year Goal	-0.4%	56.9%	7.0%	56.1%
SUU	2,161	1,537	71.1%	2,260	1,636	72.4%	2,424	1,800	74.3%	P	Five-Year Goal	Five-Year Goal	0.0%	74.2%	3.0%	74.1%
Tooele Tech	279	164	58.8%	355	240	67.6%	334	219	65.6%	P	Five-Year Goal	Five-Year Goal	-0.3%	65.3%	6.0%	64.8%
Uintah Basin Tech	642	356	55.5%	689	403	58.5%	763	477	62.5%	P	Five-Year Goal	Five-Year Goal	-0.4%	62.2%	6.0%	61.5%
USU-Academic	5,244	4,136	78.9%	5,311	4,266	80.3%	5,497	4,425	80.5%	R	Linear Pace	Linear Pace	0.5%	81.0%	3.1%	82.0%
USU-Tech	216	164	75.9%	230	171	74.3%	309	231	74.8%	R	Linear Pace	Linear Pace	0.8%	75.6%	1.4%	77.3%
UT	1,686	1,077	63.9%	1,745	1,136	65.1%	1,808	1,199	66.3%	P	Linear Pace	Linear Pace	1.2%	67.5%	6.0%	69.9%
UU	8,247	6,733	81.6%	8,384	6,870	81.9%	8,614	7,100	82.4%	P	Five-Year Goal	Five-Year Goal	-0.3%	82.2%	0.0%	81.6%
UVU	7,466	5,678	76.1%	6,266	4,568	72.9%	7,600	5,581	73.4%	R	Five-Year Goal	Five-Year Goal	1.9%	75.3%	3.0%	79.1%
WSU	4,497	3,591	79.9%	4,545	3,697	81.3%	4,656	3,735	80.2%	R	Linear Pace	Linear Pace	0.9%	81.1%	3.0%	82.9%
Grand Total	49,402	35,620	72.1%	49,214	35,687	72.5%	43,217	31,206	72.2%	R					3.0%	74.2%

¹Bold indicates Five-Year Goal Target Reached